

## BUDGET NARRATIVE

<b>LEA: SCIO CENTRAL SCHOOL</b>	<b>FOR TITLE: GOVERNOR’S EMERGENCY EDUCATION RELIEF (GEER)</b>
<b>BEDSCODE: 022401040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<i>Funds will be used to cover wages paid to a temporary cleaner needed for the day shift while school is in session. \$14,922</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Money allocated to an area private school will be used for educational technology items. \$374 As of 1/19/2021, the private school did not have any plans for this money. These funds have been included in support staff salaries and employee benefits on the FS-10 where those funds would be used in the event the private school does not request these funds.</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Workers' Compensation premiums for additional wages paid not covered by the ESSER funding source (\$332)</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	